

**COMMONWEALTH OF MASSACHUSETTS  
DEPARTMENT OF TELECOMMUNICATIONS AND ENERGY**

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**CAPE LIGHT COMPACT**

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**D.T.E. 02-64**

**AMENDED PETITION FOR APPROVAL OF CALENDAR YEAR 2003  
RESIDENTIAL CONSERVATION SERVICES PROGRAM BUDGET**

Pursuant to G.L. c. 164 App. §§ 2-1 through 2-10 and 220 C.M.R. 7.00 *et seq.*, the Cape Light Compact (the "Compact") respectfully requests approval by the Department of Telecommunications and Energy (the "Department") of the Compact's proposed amended budget for its Residential Conservation Services ("RCS") program for the period January 1, 2003 through December 31, 2003 ("CY 2003"), which is attached as Exhibit 1 hereto. In support of this Petition, the Compact states the following:

1. For CY 2003, the Compact will provide RCS to customers through a vendor hired through a competitive bidding process.
2. The Compact's RCS amended budget for CY 2003 is approximately \$1,275,133 (see Exhibit 1 hereto). The budgets in Exhibit 1 are significantly larger than the budgets of last year, because in 2003 the Compact will combine the RCS and Residential High Use Programs into the single HomEnergy Program. The budgets presented in Exhibit 1 are for the combined program. Details regarding the 2003 HomEnergy Program will be provided in the Compact's forthcoming Energy Efficiency Plan.
3. The Compact states that its CY 2003 RCS amended budget is a good faith estimate, based on the residential customer's share of the energy efficiency funds raised through the efficiency surcharge pursuant to G.L. c. 164, § 134 (b). The Compact states that its twelve-month estimated expenditures for CY 2003 are reasonable.
4. The Compact has complied with the applicable requirements established in G.L. c. 164 App. §§ 2-1 through 2-10 and 220 C.M.R. 7.00 *et seq.*
5. Pursuant to G.L. c. 164 App. §§ 2-1 through 2-10, DOER must adopt a state plan and promulgate regulations necessary to implement that plan. DOER is responsible for: (a) establishing residential energy and conservation goals; (b) establishing RCS program guidelines; (c) monitoring the implementation of the program requirements; and (d) overseeing the implementation of the state plan by approving a utility implementation plan ("UIP").

6. DOER has implemented the redesign of the RCS program, including the amendment of the DOER regulations at 225 CMR 4.00 *et seq.*

7. To implement its RCS program, the Compact will utilize funds from its energy efficiency surcharge pursuant to G.L. c. 164, § 134 (b).

Wherefore, the Cape Light Compact hereby respectfully prays that the Department approve, after publication of notice, and as required by applicable law and regulations, its proposed CY 2003 RCS amended budget.

Respectfully submitted,

CAPE LIGHT COMPACT

By its attorneys

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